

Section Budget/Financial Operations

Public Interest Law	2014-2015 Budget	2014-2015 Actual	2015-2016 Budget
REVENUE			
Section Dues	10,115	10,640	10,500
Affiliate Dues	280	245	245
Dues Retained TFB	(5,373)	(5,393)	(6,055)
CLE Courses	1,237	80	500
Section Differential	280	0	525
Sponsorships	580	397	0
Investment Allocation	3,225	(111)	1,136
TOTAL REVENUE	10,344	5,858	6,851
EXPENSE			
Credit Card Fees	47	15	25
Staff Travel	526	463	479
Internet Charges			
Postage	48	0	50
Printing	111	154	30
Membership			
Supplies	60	0	50
Photocopying	0	0	30
Committees	845	336	500
Council Meetings	244	905	100
Bar Annual Meeting	3,393	958	1,500
Section Annual Meeting	273	392	700
Public Interest Committee			500
Awards	227	99	300
Programs & Outreach	0	0	1,500
Memorial Tributes	85	0	500
Website			1,200
Council of Sections	300	300	300
Operating Reserve	0	0	698
Course Credit Fee	0	0	150
TFB Support Services	6,793	7,455	5,873
TOTAL EXPENSE	12,952	11,077	14,485
BEGINNING FUND BALANCE	34,080	36,845	37,874
PLUS REVENUE	10,344	5,858	6,851
LESS EXPENSE	(12,952)	(11,077)	(14,485)
ENDING FUND BALANCE	31,472	31,626	30,240

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.61.

Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.61(e)(5)(a)-(i) or 5.61(e)(6) which is available from Bar headquarters upon request.